

NAGAR PALIKA NADBAI

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	300.33	100.00	100.00	50.00
ADD				
REVENUE RECEIPTS	342.17	333.30	333.30	365.66
CAPITAL RECEIPTS	427.88	266.50	266.50	643.00
TOTALCAPITAL RECEIPTS	1070.38	699.80	699.80	1058.66
LESS				
REVENUE EXPENDITURE	457.19	384.23	384.23	441.57
CAPITAL EXPENDITURE	511.27	203.00	203.00	516.50
TOTALCAPITAL EXPENDITURE	968.46	587.23	587.23	958.07
CLOSING BALANCE	101.92	112.57	112.57	100.59